



**Puebla**  
GOBIERNO DE LA CIUDAD

LA CAPITAL  
**IMPARABLE**

## **ESTADOS ANALÍTICOS DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.**

JOSÉ CHEDRAUI BUDIB  
PRESIDENTE MUNICIPAL CONSTITUCIONAL DEL HONORABLE AYUNTAMIENTO DEL MUNICIPIO DE PUEBLA  
PERIODO: DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2025  
CUENTA PÚBLICA 2025

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                                                                  | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                               | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| <b>3 Sector Público Municipal</b>                                                             | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |
| <b>3.1 Sector Público No Financiero</b>                                                       | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |
| <b>3.1.1 Gobierno General Municipal</b>                                                       | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |
| <b>3.1.1.1.0 Gobierno Municipal</b>                                                           | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |
| <b>3.1.1.1.1. Órgano Ejecutivo Municipal<br/>(Ayuntamiento)</b>                               | <b>6,359,217,190.00</b> | <b>704,164,347.64</b>                 | <b>7,063,381,537.64</b> | <b>6,507,788,603.12</b> | <b>6,261,958,495.87</b> | <b>555,592,934.52</b>   |
| Coordinación de las Regidurías                                                                | 103,157,580.00          | 10,060,438.19                         | 113,218,018.19          | 112,715,871.92          | 112,715,871.92          | 502,146.27              |
| Oficina de la Presidencia Municipal                                                           | 33,523,753.00           | 15,005,392.48                         | 48,529,145.48           | 48,260,509.28           | 48,260,509.28           | 268,636.20              |
| Sindicatura Municipal                                                                         | 132,906,312.00          | -28,698,336.75                        | 104,207,975.25          | 78,580,332.46           | 77,095,812.45           | 25,627,642.79           |
| Secretaría del Ayuntamiento Municipal                                                         | 69,109,329.00           | 8,093,039.78                          | 77,202,368.78           | 76,893,084.82           | 76,501,365.43           | 309,283.96              |
| Tesorería Municipal                                                                           | 376,637,522.00          | 299,901,238.83                        | 676,538,760.83          | 415,759,718.92          | 411,804,526.90          | 260,779,041.91          |
| Contraloría Municipal                                                                         | 43,205,179.00           | 18,233,492.79                         | 61,438,671.79           | 61,214,198.97           | 61,214,198.97           | 224,472.82              |
| Secretaría General de Gobierno                                                                | 181,706,612.00          | 42,728,049.10                         | 224,434,661.10          | 220,701,715.15          | 214,063,356.69          | 3,732,945.95            |
| Secretaría de Bienestar y Participación Ciudadana                                             | 223,299,032.00          | -86,535,942.90                        | 136,763,089.10          | 136,648,606.70          | 133,850,849.10          | 114,482.40              |
| Secretaría de Movilidad e Infraestructura                                                     | 631,946,987.00          | 726,772,007.15                        | 1,358,718,994.15        | 1,129,184,834.38        | 1,125,551,385.37        | 229,534,159.77          |
| Secretaría de Gestión y Desarrollo Urbano                                                     | 122,508,194.00          | 7,404,621.97                          | 129,912,815.97          | 125,211,339.16          | 117,902,535.16          | 4,701,476.81            |
| Secretaría de Economía y Turismo                                                              | 103,920,645.00          | -7,136,367.93                         | 96,784,277.07           | 96,508,794.65           | 96,508,794.65           | 275,482.42              |
| Sria de Admón. y Tecnologías de la Información                                                | 1,490,608,969.00        | -98,992,730.82                        | 1,391,616,238.18        | 1,380,326,243.44        | 1,316,830,791.22        | 11,289,994.74           |
| Secretaría de Seguridad Ciudadana                                                             | 1,595,529,101.00        | -253,819,765.30                       | 1,341,709,335.70        | 1,339,919,392.51        | 1,238,640,343.25        | 1,789,943.19            |
| Coord. Gral. de Transparencia y Municipio Abierto                                             | 7,893,792.00            | 97,754.97                             | 7,991,546.97            | 7,971,890.12            | 7,971,890.12            | 19,656.85               |
| Coordinación General de Comunicación Social                                                   | 181,921,711.00          | 61,277,155.82                         | 243,198,866.82          | 240,281,843.98          | 217,451,712.63          | 2,917,022.84            |
| Secretaría Para la Igualdad Sustantiva de Género                                              | 39,170,717.00           | 1,660,967.14                          | 40,831,684.14           | 39,563,803.57           | 38,964,818.57           | 1,267,880.57            |
| Secretaría de Servicios Públicos                                                              | 903,584,160.00          | 1,842,137.10                          | 905,426,297.10          | 894,844,340.29          | 866,199,414.45          | 10,581,956.81           |
| Secretaría de Medio Ambiente                                                                  | 118,587,595.00          | -13,728,803.98                        | 104,858,791.02          | 103,202,082.80          | 100,430,319.71          | 1,656,708.22            |
| <b>3.1.1.2.0 Entidades Paraestatales y Fideicomisos No Empresariales y No<br/>Financieros</b> | <b>976,526,369.00</b>   | <b>93,577,657.28</b>                  | <b>1,070,104,026.28</b> | <b>1,070,055,601.28</b> | <b>1,065,430,626.65</b> | <b>48,425.00</b>        |
| Sistema Municipal DIF                                                                         | 261,870,588.00          | 17,503,360.69                         | 279,373,948.69          | 279,373,948.69          | 274,748,974.06          | 0.00                    |
| Organismo Oper del Serv de Limpia del Mpio de Puebla                                          | 553,755,814.00          | 58,194,634.66                         | 611,950,448.66          | 611,950,448.66          | 611,950,448.66          | 0.00                    |
| Instituto Municipal de Arte y Cultura de Puebla                                               | 68,707,962.00           | 7,266,622.00                          | 75,974,584.00           | 75,974,584.00           | 75,974,584.00           | 0.00                    |
| Instituto Municipal de Planeación                                                             | 32,071,045.00           | 10,193,997.93                         | 42,265,042.93           | 42,265,042.93           | 42,265,042.93           | 0.00                    |
| Instituto Municipal del Deporte de Puebla                                                     | 35,926,341.00           | 0.00                                  | 35,926,341.00           | 35,926,341.00           | 35,926,341.00           | 0.00                    |
| Instituto Municipal de la Juventud                                                            | 14,622,044.00           | -30,958.00                            | 14,591,086.00           | 14,542,661.00           | 14,542,661.00           | 48,425.00               |
| Industrial de Abastos Puebla                                                                  | 9,572,575.00            | 450,000.00                            | 10,022,575.00           | 10,022,575.00           | 10,022,575.00           | 0.00                    |
| <b>Total del Gasto</b>                                                                        | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                                                   | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|--------------------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| <b>1000-Servicios Personales</b>                                               | <b>2,332,441,682.00</b> | <b>75,879,453.26</b>                  | <b>2,408,321,135.26</b> | <b>2,391,077,460.25</b> | <b>2,390,841,564.79</b> | <b>17,243,675.01</b>    |
| 1100-Remuneraciones al Personal de Carácter Permanente                         | 792,294,360.00          | -14,026,631.58                        | 778,267,728.42          | 778,264,344.50          | 778,264,344.50          | 3,383.92                |
| 1200-Remuneraciones al Personal de Carácter Transitorio                        | 9,890,306.00            | 278,915.55                            | 10,169,221.55           | 10,169,221.55           | 10,169,221.55           | 0.00                    |
| 1300-Remuneraciones Adicionales y Especiales                                   | 581,132,926.00          | 114,720,166.52                        | 695,853,092.52          | 695,849,244.66          | 695,849,244.66          | 3,847.86                |
| 1400-Seguridad Social                                                          | 375,557,285.00          | 44,095,202.80                         | 419,652,487.80          | 419,652,487.80          | 419,416,592.34          | 0.00                    |
| 1500-Otras Prestaciones Sociales y Económicas                                  | 389,209,123.00          | 3,651,208.02                          | 392,860,331.02          | 375,623,887.79          | 375,623,887.79          | 17,236,443.23           |
| 1600-Previsiones                                                               | 65,703,234.00           | -65,703,234.00                        | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 1700-Pago de Estímulos a Servidores Públicos                                   | 118,654,448.00          | -7,136,174.05                         | 111,518,273.95          | 111,518,273.95          | 111,518,273.95          | 0.00                    |
| <b>2000-Materiales y Suministros</b>                                           | <b>413,672,843.00</b>   | <b>-17,740,543.48</b>                 | <b>395,932,299.52</b>   | <b>390,594,140.64</b>   | <b>359,530,265.52</b>   | <b>5,338,158.88</b>     |
| 2100-Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 40,565,778.00           | -4,978,069.03                         | 35,587,708.97           | 34,723,301.09           | 34,723,301.09           | 864,407.88              |
| 2200-Alimentos y Utensilios                                                    | 32,843,679.00           | -9,041,369.50                         | 23,802,309.50           | 23,300,957.46           | 14,469,458.33           | 501,352.04              |
| 2300-Materias Primas y Materiales de Producción y Comercialización             | 25,000.00               | 260,945.00                            | 285,945.00              | 285,945.00              | 285,945.00              | 0.00                    |
| 2400-Materiales y Artículos de Construcción y de Reparación                    | 20,098,210.00           | 7,902,949.84                          | 28,001,159.84           | 26,157,007.68           | 25,421,744.82           | 1,844,152.16            |
| 2500-Productos Químicos, Farmacéuticos y de Laboratorio                        | 15,469,514.00           | -9,074,285.13                         | 6,395,228.87            | 6,374,449.70            | 6,134,896.39            | 20,779.17               |
| 2600-Combustibles, Lubricantes y Aditivos                                      | 217,333,271.00          | -7,388,618.17                         | 209,944,652.83          | 208,545,131.41          | 194,168,921.09          | 1,399,521.42            |
| 2700-Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 71,759,402.00           | 10,005,649.42                         | 81,765,051.42           | 81,516,685.77           | 77,877,710.78           | 248,365.65              |
| 2800-Materiales y Suministros Para Seguridad                                   | 0.00                    | 646,015.60                            | 646,015.60              | 646,015.60              | 646,015.60              | 0.00                    |
| 2900-Herramientas, Refacciones y Accesorios Menores                            | 15,577,989.00           | -6,073,761.51                         | 9,504,227.49            | 9,044,646.93            | 5,802,272.42            | 459,580.56              |
| <b>3000-Servicios Generales</b>                                                | <b>2,512,320,474.00</b> | <b>-130,692,365.40</b>                | <b>2,381,628,108.60</b> | <b>2,335,194,092.12</b> | <b>2,152,174,183.45</b> | <b>46,434,016.48</b>    |
| 3100-Servicios Básicos                                                         | 769,162,570.00          | 37,742,249.51                         | 806,904,819.51          | 800,740,577.43          | 738,115,546.49          | 6,164,242.08            |
| 3200-Servicios de Arrendamiento                                                | 438,122,019.00          | -67,789,344.21                        | 370,332,674.79          | 365,100,852.03          | 335,983,542.27          | 5,231,822.76            |
| 3300-Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 373,113,023.00          | -15,871,390.79                        | 357,241,632.21          | 353,538,450.10          | 325,475,425.10          | 3,703,182.11            |
| 3400-Servicios Financieros, Bancarios y Comerciales                            | 77,432,572.00           | -15,409,217.95                        | 62,023,354.05           | 58,101,719.15           | 56,815,445.85           | 3,921,634.90            |
| 3500-Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 486,998,371.00          | -79,154,127.34                        | 407,844,243.66          | 398,083,234.75          | 380,523,428.13          | 9,761,008.91            |
| 3600-Servicios de Comunicación Social y Publicidad                             | 145,341,307.00          | 49,682,172.97                         | 195,023,479.97          | 192,179,813.25          | 169,558,431.90          | 2,843,666.72            |
| 3700-Servicios de Traslado y Viáticos                                          | 12,511,142.00           | -5,319,151.31                         | 7,191,990.69            | 6,546,283.22            | 6,238,784.04            | 645,707.47              |
| 3800-Servicios Oficiales                                                       | 44,504,259.00           | 6,417,935.54                          | 50,922,194.54           | 49,581,585.42           | 47,039,024.96           | 1,340,609.12            |
| 3900-Otros Servicios Generales                                                 | 165,135,211.00          | -40,991,491.82                        | 124,143,719.18          | 111,321,576.77          | 92,424,554.71           | 12,822,142.41           |
| <b>4000-Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | <b>1,276,285,044.00</b> | <b>346,306,261.41</b>                 | <b>1,622,591,305.41</b> | <b>1,621,109,331.56</b> | <b>1,608,132,099.33</b> | <b>1,481,973.85</b>     |
| 4100-Transferencias Internas y Asignaciones al Sector Público                  | 976,526,369.00          | 93,577,657.28                         | 1,070,104,026.28        | 1,070,055,601.28        | 1,065,430,626.65        | 48,425.00               |
| 4200-Transferencias al Resto del Sector Público                                | 1,425,975.00            | 188,178,131.46                        | 189,604,106.46          | 189,604,106.46          | 189,604,106.46          | 0.00                    |
| 4300-Subsidios y Subvenciones                                                  | 40,094,050.00           | 6,323,720.00                          | 46,417,770.00           | 45,109,002.00           | 45,109,002.00           | 1,308,768.00            |
| 4400-Ayudas Sociales                                                           | 209,434,650.00          | 91,110,611.60                         | 300,545,261.60          | 300,436,100.75          | 292,083,843.15          | 109,160.85              |
| 4500-Pensiones y Jubilaciones                                                  | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 4600 -Transferencias a Fideicomisos, Mandatos y Otros Análogos                 | 30,000,000.00           | -15,000,000.00                        | 15,000,000.00           | 15,000,000.00           | 15,000,000.00           | 0.00                    |
| 4700-Transferencias a la Seguridad Social                                      | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 4800-Donativos                                                                 | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 4900-Transferencias al Exterior                                                | 18,804,000.00           | -17,883,858.93                        | 920,141.07              | 904,521.07              | 904,521.07              | 15,620.00               |
| <b>5000-Bienes Muebles, Inmuebles e Intangibles</b>                            | <b>213,317,345.00</b>   | <b>-118,962,894.30</b>                | <b>94,354,450.70</b>    | <b>94,184,831.10</b>    | <b>71,026,660.70</b>    | <b>169,619.60</b>       |
| 5100-Mobiliario y Equipo de Administración                                     | 33,747,310.00           | -4,028,589.31                         | 29,718,720.69           | 29,637,562.41           | 26,716,515.37           | 81,158.28               |
| 5200-Mobiliario y Equipo Educativo y Recreativo                                | 2,138,278.00            | 20,608,952.38                         | 22,747,230.38           | 22,699,748.14           | 22,699,748.14           | 47,482.24               |

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                                       | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|--------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                    | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| 5300-Equipo e Instrumental Médico y de Laboratorio                 | 485,000.00              | 137,697.28                            | 622,697.28              | 622,697.28              | 408,333.92              | 0.00                    |
| 5400-Vehículos y Equipo de Transporte                              | 33,661,430.00           | 7,095,950.15                          | 40,757,380.15           | 40,747,739.07           | 20,724,979.07           | 9,641.08                |
| 5500-Equipo de Defensa y Seguridad                                 | 300,000.00              | -300,000.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 5600-Maquinaria, Otros Equipos y Herramientas                      | 142,485,327.00          | -142,116,258.48                       | 369,068.52              | 337,730.52              | 337,730.52              | 31,338.00               |
| 5700 Activos Biológicos                                            | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 5800-Bienes Inmuebles                                              | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 5900-Activos Intangibles                                           | 500,000.00              | -360,646.32                           | 139,353.68              | 139,353.68              | 139,353.68              | 0.00                    |
| <b>6000-Inversión Pública</b>                                      | <b>547,706,171.00</b>   | <b>426,604,567.40</b>                 | <b>974,310,738.40</b>   | <b>745,684,348.73</b>   | <b>745,684,348.73</b>   | <b>228,626,389.67</b>   |
| 6100-Obra Pública en Bienes de Dominio Público                     | 547,706,171.00          | 421,380,065.78                        | 969,086,236.78          | 744,745,694.81          | 744,745,694.81          | 224,340,541.97          |
| 6200-Obra Pública en Bienes Propios                                | 0.00                    | 5,224,501.62                          | 5,224,501.62            | 938,653.92              | 938,653.92              | 4,285,847.70            |
| 6300-Proyectos Productivos y Acciones de Fomento                   | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>7000-Inversiones Financieras y Otras Provisiones</b>            | <b>40,000,000.00</b>    | <b>216,347,526.03</b>                 | <b>256,347,526.03</b>   | <b>0.00</b>             | <b>0.00</b>             | <b>256,347,526.03</b>   |
| 7100-Inversiones Para el Fomento de Actividades Productivas        | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7200-Acciones y Participaciones de Capital                         | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7300-Compra de Títulos y Valores                                   | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7400-Concesión de Préstamos                                        | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7500-Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7600-Otras Inversiones Financieras                                 | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 7900-Provisiones Para Contingencias y Otras Erogaciones Especiales | 40,000,000.00           | 216,347,526.03                        | 256,347,526.03          | 0.00                    | 0.00                    | 256,347,526.03          |
| <b>8000- Participaciones y Aportaciones</b>                        | <b>0.00</b>             | <b>0.00</b>                           | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| 8100-Participaciones                                               | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 8300-Aportaciones                                                  | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 8500-Convenios                                                     | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>9000-Deuda Pública</b>                                          | <b>0.00</b>             | <b>0.00</b>                           | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| 9100-Amortización de la Deuda Pública                              | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9200-Intereses de la Deuda Pública                                 | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9300-Comisiones de la Deuda Pública                                | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9400-Gastos de la Deuda Pública                                    | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9500-Costo por Coberturas                                          | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9600-Apoyos Financieros                                            | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 9900-Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>                                             | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                      | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|---------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                   | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| Gasto Corriente                                   | 6,423,104,523.00        | 349,190,934.85                        | 6,772,295,457.85        | 6,445,453,508.60        | 6,218,156,597.12        | 326,841,949.25          |
| Gasto de Capital                                  | 767,486,132.00          | 457,906,770.87                        | 1,225,392,902.87        | 996,594,387.60          | 973,436,217.20          | 228,798,515.27          |
| Amortización de la Deuda y Disminución de Pasivos | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Pensiones y Jubilaciones                          | 145,152,904.00          | -9,355,700.80                         | 135,797,203.20          | 135,796,308.20          | 135,796,308.20          | 895.00                  |
| Participaciones                                   | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>                            | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                                       | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|--------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                    | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| <b>1. Gobierno</b>                                                 | <b>4,273,147,019.00</b> | <b>96,913,203.52</b>                  | <b>4,370,060,222.52</b> | <b>4,062,598,434.19</b> | <b>3,861,860,411.48</b> | <b>307,461,788.33</b>   |
| 1.1 Legislación                                                    | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 1.2 Justicia                                                       | 109,700.00              | -68,000.00                            | 41,700.00               | 41,699.00               | 41,699.00               | 1.00                    |
| 1.3 Coordinación de la Política de Gobierno                        | 620,446,224.00          | 88,517,550.02                         | 708,963,774.02          | 678,297,646.22          | 669,119,448.36          | 30,666,127.80           |
| 1.4 Relaciones Exteriores                                          | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 1.5 Asuntos Financieros y Hacendarios                              | 1,867,246,491.00        | 200,908,508.01                        | 2,068,154,999.01        | 1,796,085,962.36        | 1,728,635,318.12        | 272,069,036.65          |
| 1.6 Seguridad Nacional                                             | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 1.7 Asuntos de Orden Público y de Seguridad Interior               | 1,595,529,101.00        | -253,819,765.30                       | 1,341,709,335.70        | 1,339,919,392.51        | 1,238,640,343.25        | 1,789,943.19            |
| 1.8 Otros Servicios Generales                                      | 189,815,503.00          | 61,374,910.79                         | 251,190,413.79          | 248,253,734.10          | 225,423,602.75          | 2,936,679.69            |
| <b>2. Desarrollo Social</b>                                        | <b>2,958,675,895.00</b> | <b>707,965,169.33</b>                 | <b>3,666,641,064.33</b> | <b>3,418,736,975.56</b> | <b>3,369,019,916.39</b> | <b>247,904,088.77</b>   |
| 2.1 Protección Ambiental                                           | 672,343,409.00          | 44,465,830.68                         | 716,809,239.68          | 715,152,531.46          | 712,380,768.37          | 1,656,708.22            |
| 2.2 Vivienda y Servicios a la Comunidad                            | 1,866,034,834.00        | 637,099,346.82                        | 2,503,134,180.82        | 2,258,203,105.84        | 2,216,481,769.39        | 244,931,074.98          |
| 2.3 Salud                                                          | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 2.4 Recreación, Cultura y Otras Manifestaciones Sociales           | 104,634,303.00          | 7,266,622.00                          | 111,900,925.00          | 111,900,925.00          | 111,900,925.00          | 0.00                    |
| 2.5 Educación                                                      | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 2.6 Protección Social                                              | 301,041,305.00          | 19,164,327.83                         | 320,205,632.83          | 318,937,752.26          | 313,713,792.63          | 1,267,880.57            |
| 2.7 Otros Asuntos Sociales                                         | 14,622,044.00           | -30,958.00                            | 14,591,086.00           | 14,542,661.00           | 14,542,661.00           | 48,425.00               |
| <b>3. Desarrollo Económico</b>                                     | <b>103,920,645.00</b>   | <b>-7,136,367.93</b>                  | <b>96,784,277.07</b>    | <b>96,508,794.65</b>    | <b>96,508,794.65</b>    | <b>275,482.42</b>       |
| 3.1 Asuntos Económicos, Comerciales y Laborales en General         | 103,920,645.00          | -7,136,367.93                         | 96,784,277.07           | 96,508,794.65           | 96,508,794.65           | 275,482.42              |
| 3.2 Agropecuaria, Silvicultura, Pesca y Caza                       | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.3 Combustible y Energía                                          | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.4 Minería, Manufacturas y Construcción                           | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.5 Transporte                                                     | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.6 Comunicaciones                                                 | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.7 Turismo                                                        | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.8 Ciencia, Tecnología e Innovación                               | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 3.9 Otras Industrias y Otros Asuntos Económicos                    | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>4. Otras no Clasificadas en Funciones Anteriores</b>            | <b>0.00</b>             | <b>0.00</b>                           | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             |
| 4.1 Transacciones de la Deuda Pública/Costo Financiero de la Deuda | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |

**Municipio de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**Cuenta Pública 2025**

| Concepto (c)                                                                                      | Egresos                 |                                       |                         |                         |                         | Subejercicio<br>(6=3-4) |
|---------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                                   | Aprobado<br>(1)         | Ampliaciones/<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengado<br>(4)        | Pagado<br>(5)           |                         |
| 4.2 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 4.3 Saneamiento del Sistema Financiero                                                            | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 4.4 Adeudos de Ejercicios Anteriores                                                              | 0.00                    | 0.00                                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>                                                                            | <b>7,335,743,559.00</b> | <b>797,742,004.92</b>                 | <b>8,133,485,563.92</b> | <b>7,577,844,204.40</b> | <b>7,327,389,122.52</b> | <b>555,641,359.52</b>   |